

**Notice of Public Hearing  
for the Proposed Budget for the Urban Renewal Agency of the  
City of Mountain Home, Idaho  
Monday, September 16, 2013 at 6:00pm  
150 South 3rd East**

Fiscal Year Ending 9/30/2014

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**Revenues**

Property Tax Revenue	534,221.96
Rental Income	20,074.50
Earnings on Investments	43.36
Building Sale Proceeds*	720,000.00
<b>Total Revenues</b>	<b><u>1,274,339.82</u></b>

**Expenditures**

Audit/Bookkeeping Fees	5,000.00
Professional Fees	22,000.00
Legal Fees	10,000.00
Trustee Fee	2,000.00
Building Expenses	2,600.00
Website Development and Maintenance	5,000.00
Repairs and Maintenance	500.00
Principal Payments	190,000.00
Interest Expense	90,625.50
Economic and Community Development	236,097.48
Contingency Expense*	719,640.20
<b>Total Expenditures</b>	<b><u>1,283,463.18</u></b>

**Other Financing Sources (Uses)**

Amount Reserved for Contingency	(553,746.50)
Fund Balance Carryover	562,869.86
<b>Total Other Financing Sources (Uses)</b>	<b><u>9,123.36</u></b>

Net Change in Fund Balance	<b><u><u>(0.00)</u></u></b>
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