

**Urban Renewal Agency of the  
City of Mountain Home, Idaho  
Final Adopted Budget  
Mountain Home, ID 83647**

Fiscal Year Ending 9/30/2019

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**Revenues**

Property Tax Revenue	819,439.52
Rental Income	64,032.72
Earnings on Investments	18,207.39
Building Sale Proceeds*	720,000.00
<b>Total Revenues</b>	<b><u>1,621,679.63</u></b>

**Expenditures**

Audit	10,000.00
Dues	1,500.00
Insurance	1,500.00
Professional Fees	60,000.00
Legal Fees	32,000.00
Trustee Fee	3,000.00
Building Expenses	30,140.00
Building Sale Expenses*	43,200.00
Website Development and Maintenance	5,000.00
Principal Payments	235,000.00
Interest Expense	44,761.50
Economic and Community Development	1,864,143.34
Economic and Community Development from Building Proceeds*	676,800.00
Contingency Expense	100,000.00
Total Expenditures	<b><u>3,107,044.84</u></b>

**Other Financing Sources (Uses)**

Amount Reserved for Contingency Debt	(555,898.00)
Fund Balance Carryover	2,041,263.21
<b>Total Other Financing Sources (Uses)</b>	<b><u>1,485,365.21</u></b>

Net Change in Fund Balance	<b><u><u>(0.00)</u></u></b>
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